

Financial Report July 1, 2022 - June 30, 2023

RECEIPTS	2022-2023
STATE & FEDERAL AID/GRANTS	763,449
MEMBERSHIP DUES	38,591
INTEREST	931
CONTRACTS AND FEES	100,148
MISCELLANEOUS	27,808
TOTAL	930,926
EXPENDITURES	
SALARIES & BENEFITS	443,422
MEMBER SERVICES	289,760
GENERAL OPERATING	174,972
TOTAL	908,153



