

Financial Report July 1, 2021 - June 30, 202

RECEIPTS	2021-2022
STATE & FEDERAL AID/GRANTS	735,751
MEMBERSHIP DUES	34,037
INTEREST	771
CONTRACTS AND FEES	437,919
MISCELLANEOUS	10,430
<b>TOTAL</b>	<b>1,218,908</b>
EXPENDITURES	
SALARIES & BENEFITS	511,363
MEMBER SERVICES	496,767
GENERAL OPERATING	153,333
<b>TOTAL</b>	<b>1,161,463</b>

